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Resolution on Tenured Faculty Course Release

19 April, 2005



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Rationale

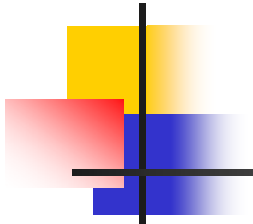
- State/National budget realities for public higher education
- BoR mandated reallocation program
- Response to RMC request for new ideas

Rationale

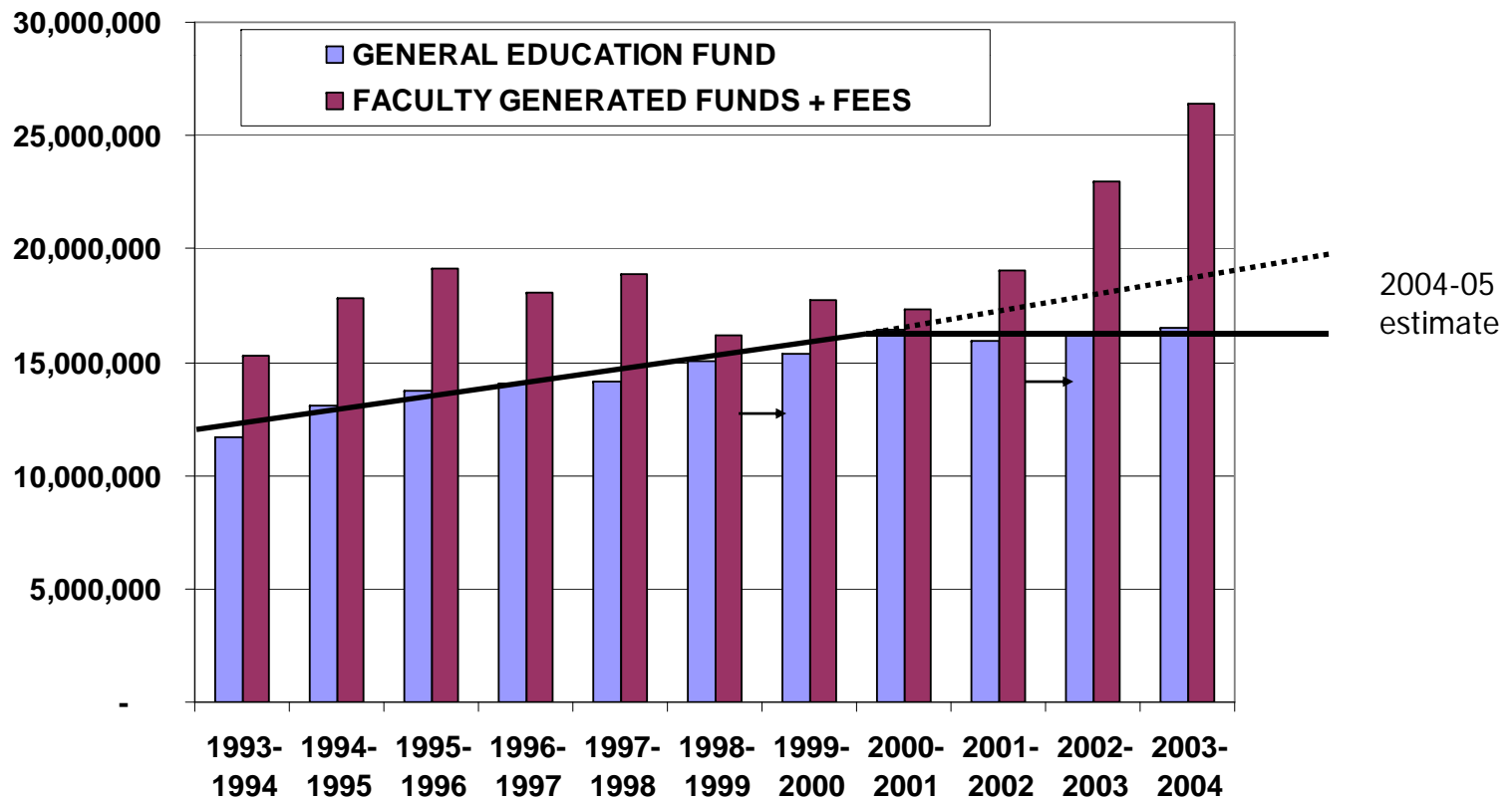
- UI Review of Operations
 - Tuition we generate = \$5.8 M
 - Tuition we get as GEF = \$7.9 M
- Strategic Planning Committee
 - Needs to know resource model for planning purposes
- Grow College of Engineering

Proposed Model

- Proactive effort to define new resource management model that:
 - Continues high quality academic programs
 - Stimulates growth of college
 - Makes us less dependent on state resources
 - Optimizes use of existing resources



CoE Source of Funds



Budget Summary – Presented 05/11/04

- Three options were outlined
 - No change
 - Minor change
 - Major change
- EAC Resolution
 - Depending on level of participation, could be viewed as a major change

Possible Outcome – Major Changes

- Enhanced resources for departments
- We shape our destiny
 - Growth in faculty and enrollment
 - Invest in new programs that support strategic plan
 - Further distinguish UI from ISU
- Strong case for future UI and State investment in College of Engineering

Summary Statement

- Must focus on what is best for College
- Change is not easy, managed risk involved
- EFC, EAC and I value your input
- YOU play a key role in shaping future of College



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Questions and Comments ?