COLLEGE OF ENGINEERING GEF BUDGET COMPARISON

FY11
- Faculty Salary and Fringe: 11,614,150
- Staff Salary and Fringe: 2,046,381
- TA Salary and Fringe: 681,313
- Non-Salary Expense: 2,797,740

FY15
- Faculty Salary and Fringe: 14,725,077
- Staff Salary and Fringe: 945,174
- TA Salary and Fringe: 1,225,784
- Non-Salary Expense: 3,656,535

Legend:
- Blue: Faculty Salary and Fringe
- Red: Staff Salary and Fringe
- Green: TA Salary and Fringe
- Purple: Non-Salary Expense

Notes:
- 1540 u.a.
- 76 FTE FTE TT
- 2120 u.g.
- 86.4 FTE TT
- 1.5 FTE NTT
- 6 FTE NTT